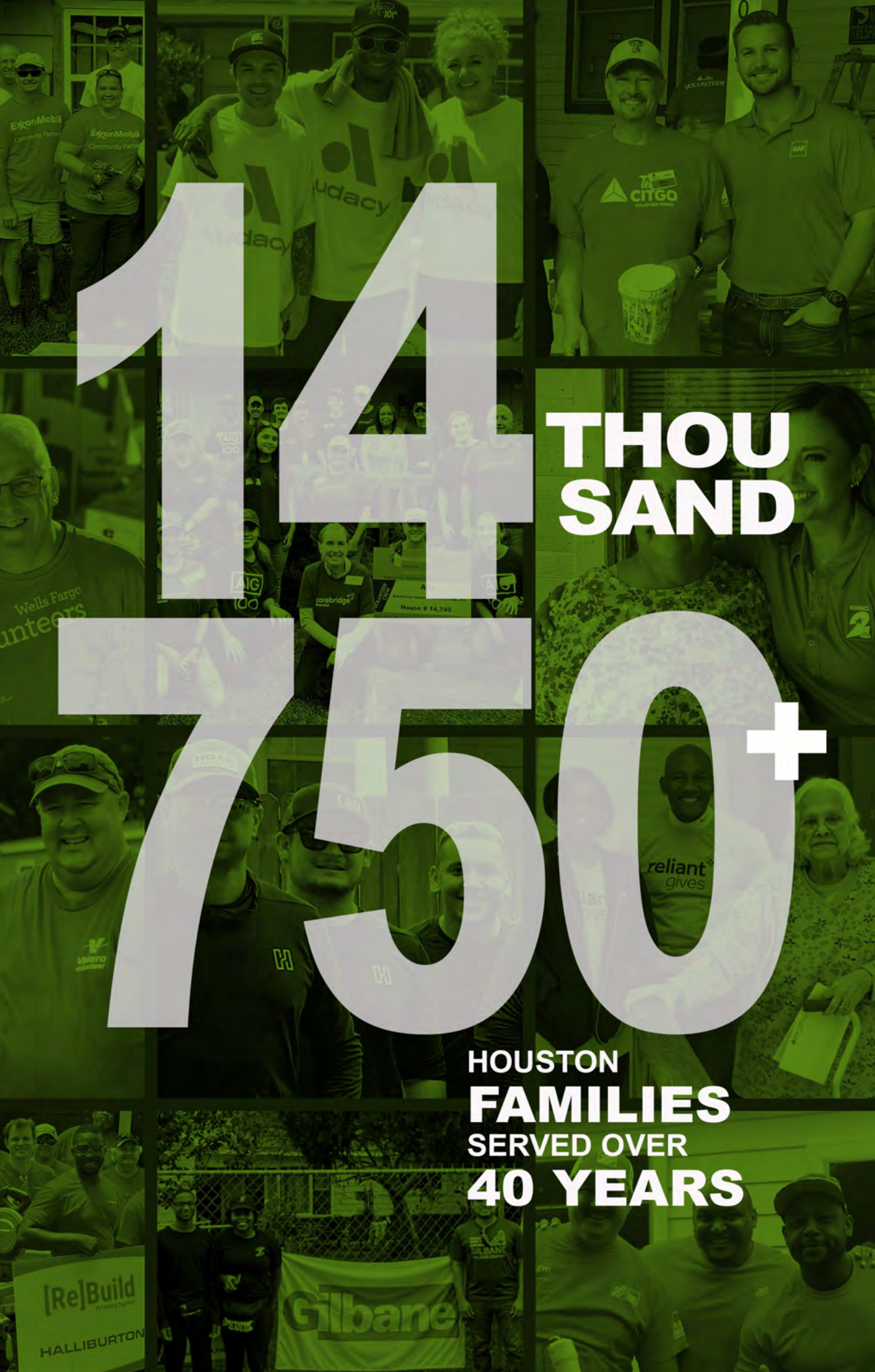


14 THOUSAND 7500+

HOUSTON
FAMILIES
SERVED OVER
40 YEARS





Watch video about Rebuilding Together Houston



2022 Board of Directors

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First Horizon Bank (Retired)

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Harvey | Harvey-Cleary Builders

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Communications Houston Methodist

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During 2022, we honored and celebrated our history with the founders of our organization, upon whose shoulders we stand today. RTH's history began in 1982 as Private Sector Initiative. Houstonian Robert Mosbacher, Jr. founded the organization based on his work with the Reagan White House, and the Private Sector Initiatives program, which called on volunteerism to supplement government programs for those in need.

For 40 years, Rebuilding Together Houston has been the only organization in our region to provide hundreds of families annually with life-changing home repairs. With more than 14,750 homeowners served, we have averaged one family helped per day for 40 years. Our work adds 20 years or more to the life of a home, making it safer and more resilient against disaster.

But the reality we must face is that our work has only just begun. Based on recent data, we estimate **119,000 families in Harris County are living in unsafe conditions.**

Seniors, veterans, and working families with children are living in homes with hazards like leaking roofs, active mold, no hot water, dangerous electrical systems, holes in flooring – the list is long. We believe safe, healthy housing is a human right. These are hazards RTH can eliminate. We can rebuild these beloved family homes to allow seniors to age in place and pass the important asset of their home to the next generation of their family. We can honor the efforts our neighbors put forth to achieve the American dream of home ownership.

In 2023, we must move forward with more determination and hope than ever to transform the lives of more families and uplift communities.

We are incredibly grateful for the hard work and dedication of our volunteers and staff, the financial support of our donors and corporate partners, and the collaboration of the community advocates in the neighborhoods we serve. Let's do more TOGETHER.

Your support matters. Thank you.

Christine Holland
Chief Executive Officer

Gary Olander
Board President

together over **40** years we...



Served
14,750+
Families



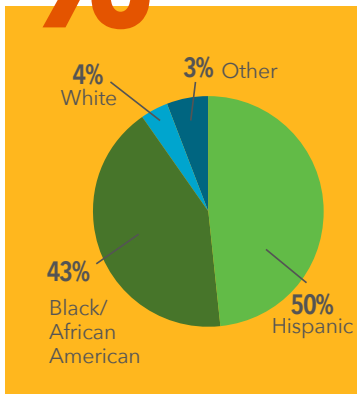
Deployed
300,000+
Volunteers



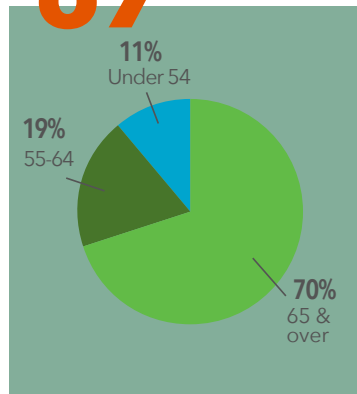
Invested
125+ MM
In our Communities

Homeowners served in 2022

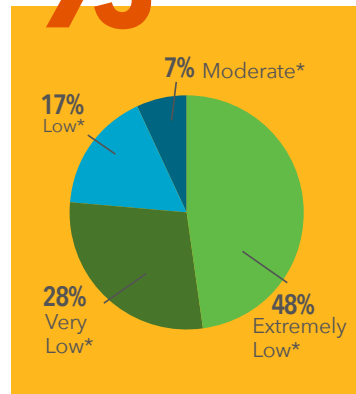
96% People of Color



89% Older Adults



93% Low Income Families*



* Income levels for a family of 4
 Extremely Low = <\$27,750
 Very Low = \$27,751 - \$44,300
 Low = \$44,301 - \$70,850
 Moderate = Service Disabled Veterans only

Support our mission, donate today at RebuildingTogetherHouston.org.

JOIN US.



Watch video

Rebuilding Together Day – May 12, 2022

Valero volunteers.



Ms. Esperanza Cantera

I want to thank my Lord Jesus for sending me Rebuilding [Together] Houston and Valero volunteers to help fix my home. I am so grateful because without them I wouldn't have been able to fix my home. They did my roof and my electricity and now are painting my home. I'm so grateful that I have no words to say how happy I am because it is a big help for me because I have been a widow for 5 years and this help is great.



Reliant volunteers.

Rebuilding Together Houston held a special celebration to recognize the 40th anniversary of the nonprofit organization. The program included Mayor Sylvester Turner, RT Houston Founder Rob Mosbacher, Jr., RT Houston CEO Christine Holland, and RT National CEO Caroline Blakeley, highlighting the work accomplished during the past 40 years. Presenting sponsors for the event were Reliant and Valero. On hand were Houston and RT National board members, corporate partners, staff, volunteers, and supporters.

The City of Houston, Harris County, Texas Legislature, and Governor of Texas all proclaimed May 12, 2022 as Rebuilding Together Day.

As part of the special day, volunteers from the presenting sponsors made repairs on two homes, both built 73 years earlier. Reliant helped the Ortiz family and Valero helped the Cantera family. RTH began these projects with contractors providing emergency plumbing repairs after the freeze of February 2021. Through the East End Community Revitalization Program, RT replaced their roofs, stabilized the structures, and made other critical repairs. All of this work was provided at no cost to the homeowners.

An evening celebration followed, with Milestone Sponsor AIG, and Community Sponsors Hancock Whitney, First Horizon, ExxonMobil and Houston Methodist Hospital.



Kevin Rafferty, Board Chair, RT National; Caroline Blakeley; Rob Mosbacher, Jr. (holding a painting showing the first home RTH repaired); Christine Holland; and Gary Olander, RTH Board President



Watch video

Rebuilding Juntos Hispanic Heritage Month Celebration

September 20-26, 2022, we launched our 1st annual Hispanic Heritage Month event called Rebuilding Juntos. We celebrated surpassing 100 homes repaired in the East End through our Community Revitalization program. This is a goal RTH established in 2019 and we were excited about serving 3 families in the Manchester neighborhood as a part of this celebration.

The three Rebuilding Juntos houses were built in 1939, 83 years ago. RTH's work, done at no cost to the homeowners, added 20 years or more to the life of each home, making it safer and more resilient against disaster. The East End Chamber of Commerce partnered with RTH to celebrate the milestone projects with a ribbon-cutting event for the owners of the three homes.

To recognize Hispanic residents as a cornerstone of the entire Houston area, RTH and media partners Mega101-FM, Telemundo-Houston, and KPRC-TV2; and sponsors Truist Bank, Community Health Choice, Houston Dynamo and Katy Furniture, made this event a memorable celebration of Hispanic Heritage Month.



RIBBON CUT ON HOME FOR FAMILY
PART OF THE REBUILDING JUNTOS INITIATIVE

Rebuilding Together replaced my roof, painted my house, among other repairs. I'm very grateful to them. God bless each and every one of them.

Ms. Andrea Benitez is a working mother with two boys, ages 14 and 6. RTH repaired her burst pipes after the freeze of January 2021. We saw that her roof was in bad condition and probably couldn't stand up to another hurricane. Living on a limited income, she could not afford a new roof, so RTH provided it at no cost to her. We also stabilized the structure, brought the electrical system up to code, provided bathroom repairs, and made safety and temperature control improvements.



Homeowners and RTH Crew

Weatherization Adds to Resilience

RTH's scope of work has been modified to help every eligible home qualify for weatherization through CenterPoint Energy. Interior air quality and temperature control is greatly improved in homes that have received both programs, which is important for the health of our seniors. The energy savings average 1274 kWh, over \$200 a year, a significant sum for our Very Low AMI and Extremely Low AMI families.



Ana Baskharone
RTH Board Member
CenterPoint Energy

CenterPoint Energy partners with Rebuilding Together to ensure the homes they repair qualify for energy efficiency weatherization services. This increases the resilience and disaster preparedness of the homes as well as providing energy savings for homeowners.



Watch video

Addressing Summer Heat with Safe and Sound Services Program



Summer Dajani
RTH Board Member
Houston Methodist

Houston Methodist supports the RTH Safe and Sound Services program because it aligns with our ICARE values and an important segment of our mission: to address social determinants of health, disparities in healthcare access, and health inequities within Houston’s minority communities.



Summer heat threatened Houston area residents more than ever in 2022. Low-income families living in aging homes with inefficient air quality and temperature equipment are most at risk for health and safety challenges. In response, RTH provides its Safe and Sound Services Program (SSSP): fire and fall prevention, interior temperature control and air quality improvement to support aging in place and overall health. Houston Methodist Hospital has sponsored SSSP since 2021.

As our region experiences more incidents of extreme weather each year, Rebuilding Together is focusing on making homes safer and more resilient against these extremes. The structural stability of a home, a secure roof, and both air conditioning and heat are crucial elements in safeguarding the health of our neighbors.



Ms. Maily Douglas

Homeowners like Mrs. Maily Douglas, the widow of a veteran, can now live comfortably despite the threat of extreme temperatures.

Homeowners like Mrs. Maily Douglas, the widow of a veteran, can now live comfortably despite the threat of extreme temperatures.



Watch video

Third Ward Community Revitalization

No neighborhood has more families at risk of losing their homes than the historic Third Ward. Low-income homeowners in Houston struggle to repair their aging homes so they can remain in their neighborhoods and eventually pass their valuable house to the next generation.

In November of 2022, Rebuilding Together Houston launched a new initiative of Community Revitalization to bring hope to families across the Third Ward, a landmark African American community since the 1870s.

Rebuilding Together Houston highlighted the home of Ms. Mary Banks. She’s the widow of a legend, the “Honorary Mayor of Third Ward” Ed Banks. He earned that name for his years of community service, including a successful home repair program. It was time to pay back that service.



By them repairing it, it made it better for me, I wouldn’t have to worry. I’m grateful. I can continue to live in the house and ward I love.



Ms. Mary Banks

Additionally, safety modifications inside the home were made, including fire and fall prevention, interior temperature control, and air quality improvement. As a part of this project, Hewlett-Packard Inc (HP Inc) provided volunteers to make exterior repairs and donate HPE products to the Banks home.

our financials

Summary for 2022

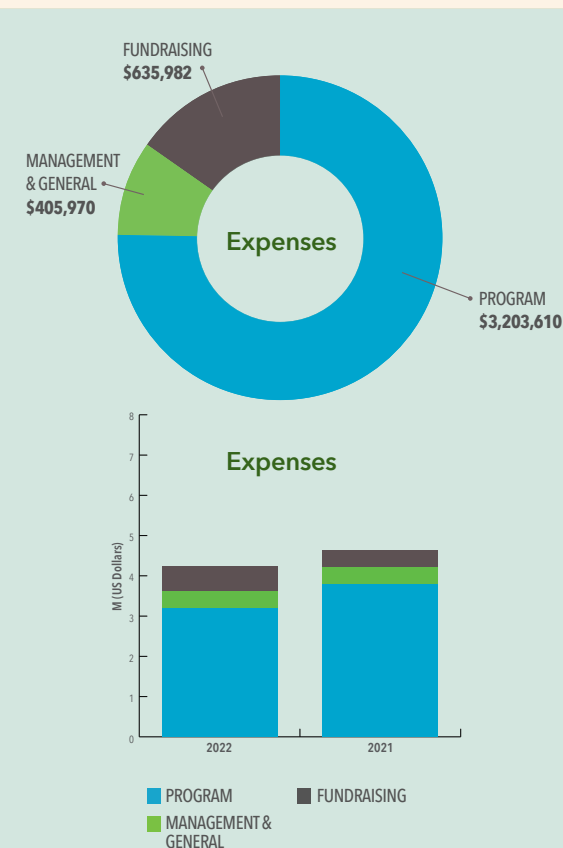
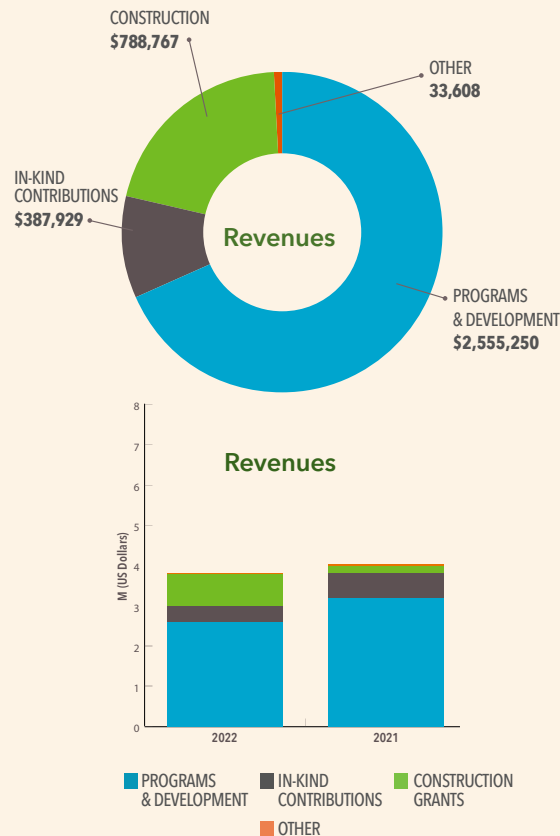
Balance Sheet

	Year Ended (Unaudited)	
	December 31, 2022	December 31, 2021
ASSETS		
Cash	\$ 948,169	\$ 1,489,533
Grants, pledges and accounts receivable	425,697	437,960
Inventory and other assets	142,875	70,933
Property	320,858	381,978
TOTAL ASSETS	\$ 1,837,599	\$ 2,380,404
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable & accrued expenses	\$ 114,105	\$ 176,901
Total liabilities	114,105	176,901
Net assets:		
Without donor restrictions	827,631	1,435,944
With donor restrictions	895,863	767,559
Total net assets	1,723,494	2,203,503
TOTAL LIABILITIES AND NET ASSETS	\$ 1,837,599	\$ 2,380,404

Income Statement

	Year Ended (Unaudited)	
	December 31, 2022	December 31, 2021
REVENUES		
Programs & development	\$ 3,051,052	\$ 3,195,818
In-kind contributions	387,929	612,019
Construction	292,965	182,743
Other	33,608	40,864
TOTAL REVENUES	\$ 3,765,554	\$ 4,031,444
EXPENSES		
Program	\$ 3,203,610	\$ 3,828,726
Management & general	405,970	412,681
Fundraising	635,982	431,844
TOTAL EXPENSES	4,245,562	4,673,251
NET INCOME	\$ (480,008)	\$ (641,807)

RTH began the 2022 fiscal year with approximately \$1.4 million in net assets without donor restrictions. The negative net income reflected for the 2022 fiscal year is due to the spend-down of these unrestricted funds through planned programming that exceeded current year revenues for those programs. RTH ended the year with total net assets of \$1.7 million.





Watch video

SUSTAINING PARTNERS (\$50,000+)



Baxter Trust



PORT HOUSTON
THE INTERNATIONAL PORT OF TEXAS*



* Also organized volunteer crew (s)

PROGRAM PARTNERS

\$25,000 to \$49,999

Anonymous
 Bank of America
 Corebridge Financial*
 Federal Home Loan Bank of Dallas
 Gilbane Building Company*
 Halliburton*
 Hancock Whitney Bank*
 Houston Esperanza, Inc
 Polytex Fibers LLC
 Quiddity Engineering*
 Second Baptist Church*
 SWE Homes LP
 Wells Fargo Foundation*

\$10,000 to \$24,999

bp America*
 Cheniere Energy, Inc.
 Deloitte, LLP
 First Horizon Bank
 Gary and Grace Olander
 HP Inc*
 Hoar Construction*
 Isla Carroll Turner
 Friendship Trust
 JPMorgan Chase Bank
 Katy Furniture
 PNC Bank
 Texas Capital Bank*
 Texas State Affordable Housing Corporation (TSAHC)

The Guild Shop
 Truist
 U.S. Venture*
 Union Pacific Foundation

\$2,500 to \$9,999

AARP Foundation
 Brian and Kimberly Landrum
 Christine and Michael Holland
 Christopher and Jenny Krummel*
 Community Health Choice*
 Energy Transfer Partners LP*
 Gary and Dawn Adams
 Gary and Lori Price
 James and Cathleen Connolly
 John Freeman
 Jon Gibbs
 Kevin Rafferty
 Lowe's
 Mark Mehta
 Memorial Drive Presbyterian Church
 Rob Mosbacher, Jr. and Carolina Barco
 Sarah Frazier and Patrick Thrash
 Skip Zahn

\$1,000 to \$2,499

Ana Baskharone
 Brenda Schroeder
 Bryan and Rachel Milton
 Chick-fil-A

Comerica
 Conchita Reyes
 Darlene Makulski
 David and Heidi Massin
 Decie Autin
 Eric and Sheryl Levy
 Felix and Angela Morales Memorial Foundation
 Gexa Energy
 Jason and Heather Consoli
 Jennifer Rhys-Davies
 Jim and Jacqueline Springer
 Kathy and John Orton
 Kevin Dupuis
 Lorry Harju
 Margaret O'Brien
 Marja Smith
 Michael Rosen
 Randolph and Janis Henry
 Robert and Pamela Leibrock
 Sara Ortwein
 Scott and Ashley Clarke
 Soonok Kim
 Summer and Adi Dajani
 Susan and Ward Pennebaker
 Terry and Veronica Fussell
 The James P. and Renee T. Hennessy Family Fund
 Thunder Exploration, Inc.
 Tim Rogers

* Also organized volunteer crew (s)



Rebuilding Together Houston

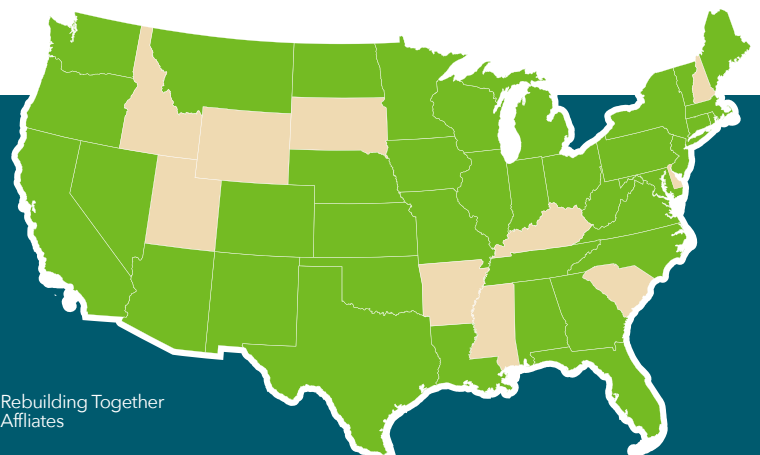
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Suite 100
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713.659.2511

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Rebuilding Together Houston is one of the 120 affiliates in 38 states and the District of Columbia. Repairing Homes. Revitalizing Communities. Rebuilding Lives.