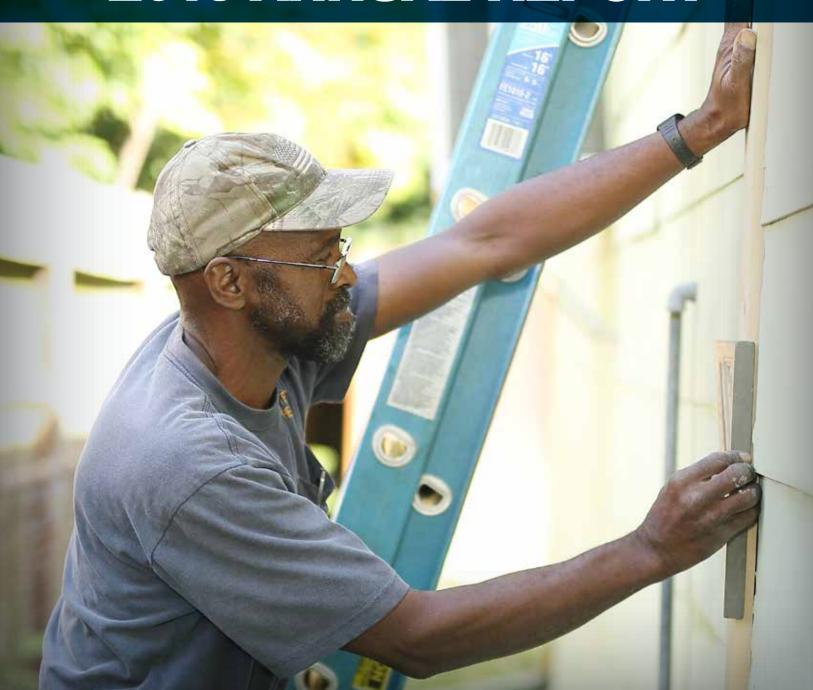


# **2016 ANNUAL REPORT**





James E. (Jim) Soller EXECUTIVE DIRECTOR & CEO

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> Chuck Lutke DIRECTOR OF ORGANIZATIONAL ADVANCEMENT

> > Julie T. Mintzer COMMUNICATIONS AND ADVANCEMENT MANAGER

Tim Rogers
DIRECTOR OF CONSTRUCTION

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> Maria Hillman OFFICE MANAGER

Ralph Hillman Maxine Morgan Damon Ross PROGRAM MANAGERS

> Diana Solis CLIENT SPECIALIST

> > Shiji Varkey

Peggy Wilkins ADMINISTRATIVE ASSISTANT

I am particularly humbled by the outpouring of support of our donors and volunteers for the Rebuilding Together Houston mission this year. We are creating a blueprint for dramatically increasing service to our city's growing elderly homeowner population, many of whom lack the means to age in place in their deteriorating homes. Tremendous thanks go to all who have given of their time, energy and financial resources to transform lives and revitalize communities.

*Jim Soller, Executive Director & CEO* 

# **SUPER IMPACT 17 CAMPAIGN**

**YOU DID IT!** Sunday, February 5, 2017 marked one of the greatest Super Bowls in history and the conclusion of the Super Impact 17 Campaign, RTH's first comprehensive fundraising campaign. While our initial goal was \$500,000 – your overwhelming support pushed us \$125,000 over. We raised an unprecedented \$625,000.

You, our donors, supported us as never before. A distinguished cadre of corporations, organizations and individuals gave during the 17 months of Super Impact 17, including 100 percent of the RTH Board of Directors and Staff. Thanks to you, we were able to fund all three priority areas of Super Impact 17, helping RTH to achieve its vision to provide safe and healthy housing for more low-income elderly, veteran and disabled homeowners across the greater Houston area.

**MEDIA PARTNERS** 





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# **CORE PROGRAMS**

**Volunteer Home Repair,** our cornerstone program, brings together thousands of volunteers from corporate, faith-based, and civic groups to make exterior home repairs for low-income elderly, veteran and disabled homeowners. These caring volunteers scrape, caulk and paint exterior walls; repair damaged siding and porches; secure or replace doors and windows; spruce up yards; and provide other needed repairs mostly on two consecutive weekends in April and October.

**Safe and Sound Services** utilizes smaller teams of volunteers to provide home interior health and safety modifications that prevent falls and fires, increase accessibility, and remedy poor air quality. Improvements include installing grab bars, handrails, smoke and CO detectors, fire extinguishers, bath safety devices and air filtration systems, among others.

Ramp Angels connects small teams of skilled carpentry volunteers with mobility-challenged homeowners to construct for their homes durable wheelchair ramps for easy access to mailboxes, driveways, backyard gardens, shopping, doctor appointments and social interaction with the wider world around them – mitigating loneliness and isolation.

**Students in Service** brings crews of high school and college students from schools, congregations and scouting groups into meaningful community service. Here hands-on construction skills and lessons in compassion are learned under attentive adult leadership, creating tomorrow's cadre of caring neighborhood leaders and dedicated volunteers.

**Critical Systems Repair** utilizes local professional contractors hired through competitive bids for major interior repairs that require licensing and specialization, such as plumbing, electrical, HVAC and/or house leveling issues. These serious problems are corrected before volunteers arrive to make exterior improvements.

**Roof Restoration** also utilizes professional contractors hired through competitive bids to assess and replace damaged or leaking roofs. This is often the most critical repair made to a home and is usually performed first. During 2016, RTH was selected as the sole organization to implement the mayor's storm-related "Blue Tarp" roof repair program, replacing a total of 138 roofs for low-income Houstonians.

"Rebuilding Together restored my faith in humanity."

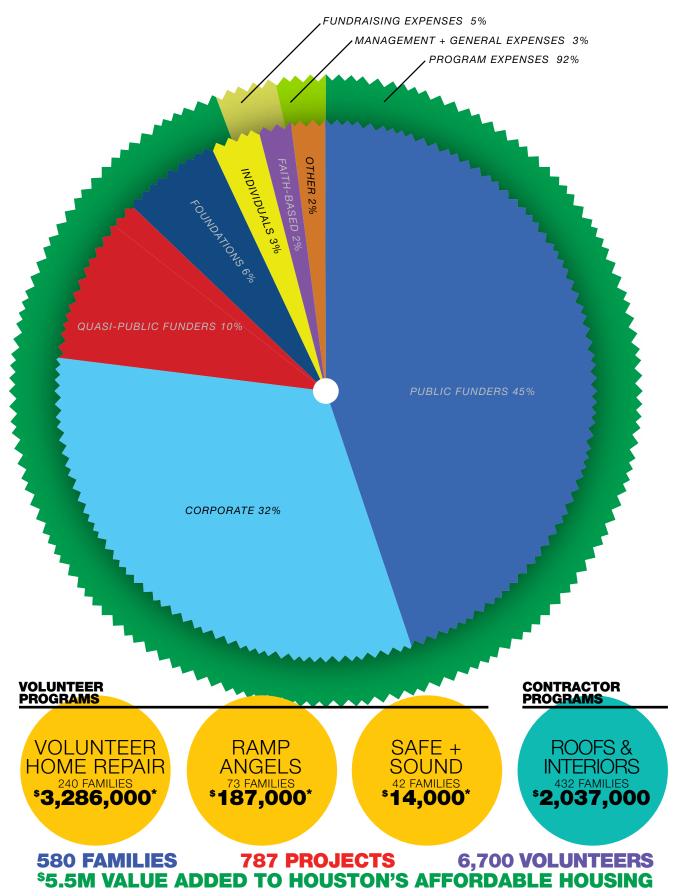
**Danny Britton**Houston homeowner

# **FINANCIAL SUMMARY**

INCOME STATEMENT \$ ,000			CAPITAL/ SUPER IMPACT 17		OPERATIONS				
REVENUES	2016*	2015	2016 2015		2016* 2015		2014 2013		2012
DEVELOPMENT	1,129	1,400	308	317	821	1,083	902	700	803
IN-KIND	64	90	000	011	64	90	50	36	46
CONSTRUCTION	2,058	1,678			2,058	1,678	1,273	1,099	1,554
SPECIAL PROJECTS	252	151			252	151	83	292	109
OTHER	37	80			37	80	84	6	8
TOTAL REVENUES	3,540	3,399	308	317	3,232	3,082	2.392	2,133	2,520
TOTAL REVERGES	3,340	0,099	300	317	3,232	3,002	2,092	2,100	2,320
EXPENSES - OPERATIONS									
PROGRAM	779	723	27		752	723	603	563	525
MANAGEMENT & GENERAL	160	229	30	104	130	125	204	143	192
FUNDRAISING	284	238	67	29	217	209	178	127	92
TOTAL OPERATIONS	1,223	1,190	124	133	1,099	1,057	985	833	809
	,				,,,,,,	,			
EXPENSES - PROGRAM CONSTRUCTION	2,275	1,871			2,275	1,871	1,483	1,437	1,905
TOTAL EXPENSES	3,498	3,061	184	133	3,374	2,928	2,468	2,270	2,714
VOLUNTEER PROGRAM LABOR VALUE <sup>+</sup>	2,345	2,129		0	2,345	2,129	2,073	2,131	2,639
TOTAL EXPENSES (INCL LABOR VALUE)	5,843	5,190	184	133	5,719	5,057	4,541	4,401	5,353
PROGRAM AS % OF TOTAL EXPENSES	92%	91%			94%	94%	92%	94%	95%
MANAGEMENT & GENERAL	3%	4%			2%	2%	4%	3%	4%
FUNDRAISING	5%	5%			4%	4%	4%	3%	2%
NET OPERATING INCOME - GAIN/(LOSS)	42	338	184	184	-142	154	(76)	(137)	(194)
ONE-TIME CAPITAL ADJUSTMENTS		-100	-	-100	-	-	(45)	-	100
GAAP REVENUE ADJUSTMENTS	-40	-200	-	-	-40	-160	200	-	-
NET INCOME (ADJUSTED FOR GAAP)	2	38	184	84	(182)	(6)	79	(137)	(94)
YE BALANCE SHEET \$,000									
CASH & INVESTMENTS	597	719				534	673	832	
ACCOUNTS/GRANTS/PLEDGES RECEIVABLE	930	446	(( <del></del> -				293	130	217
LAND, WAREHOUSE (LESS DEPRECIATION)	67	74	"Thank Vou				86	115	126
TOTAL ASSETS	1,594	1,239	"Thank you from the			913	918	1,175	
				_		,			
ACCOUNTS PAYABLE	515	202	trom the				35	62	146
OTHER LIABILITIES & DEFERRED REVENUE	144	97	110111110			23	80	116	
TOTAL LIABILITIES	659	299					58	142	262
			bottom of						
NET ASSETS: UNRESTRICTED	780	882					520	542	669
NET ASSETS: RESTRICTED	155	58				335	234	244	
TOTAL EQUITY		935 940 my hoort "				rt "	855	776	913
TOTAL LIABILITIES AND NET ASSETS	1,594	1,239	my heart."			913	918	1,175	
			_						
			<b>Linda Lewis</b> Houston homeowner						

NOTES: \* 2016 DATA IS UNAUDITED AT TIME OF PRINTING + NOTED IN ANNUAL AUDIT REPORTS

# **REVENUE & EXPENSES**



<sup>\*</sup> Program, Materials & Donated Labor



More than 180,000 American military veterans reside in Harris County, making it the third largest county-wide veteran population in the nation, and the largest in Texas.

Rebuilding Together Houston continues to have a strong focus on service to our senior veterans by making no-cost home repairs for them and/or their surviving spouses – a service we have proudly provided for over three decades.

During 2016, RTH helped 83 Houston-area veteran homeowner families with volunteer and contractor home repairs adding an average value of \$21,000 per house in materials and labor.

Generous funding for these repair projects was provided by the Texas Veterans Commission, the Home Depot Foundation, major corporate and foundation sponsors, and contributors to the RTH Annual Fund. "I just love everything you all have done for me. Thank you."

**Dewey Phillips,**Retired U.S. Army Sharpshooter

# 2016 VOLUNTEER HOME REPAIR CREWS

#### THANK YOU TO THESE DEDICATED VOLUNTEERS AND THEIR CREW LEADERS!

#### **BUILDING AND RELATED**

AMERICAN SOCIETY OF CIVIL ENGINEERS BETTER HOMES AND GARDENS REAL ESTATE – GARY GREENE

CARDNO HAYNES WHALEY D. E. HARVEY BUILDERS DPR CONSTRUCTION FORNEY CONSTRUCTION
GILBANE BUILDING COMPANY GREAT AMERICAN TITLE

HDR HINES INTERESTS HOAR CONSTRUCTION

HOME DEPOT IUPAT DISTRICT COUNCIL 88 KILGORE INDUSTRIES MAREK BROTHERS MIDWAY

PARKWAY PROPERTIES PATTERSON SHERIDAN PDR CORPORATION PGAL

PKR BUILDERS, INC. PRIMESOURCE BUILDING PRODUCTS

SHEPLEY BULFINCH STERLING STRUCTURES STEWART TITLE TSG INDUSTRIES
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PCI NITROGEN

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GULF COAST SECTION YOUNG PROFESSIONALS SPECTRA ENERGY

THERMON MANUFACTURING VALERO HOUSTON REFINERY WOOD GROUP KENNY WOOD GROUP MUSTANG

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CHAPELWOOD UNITED METHODIST CHURCH CHURCH OF JESUS CHRIST OF LATTER DAY SAINTS CONGREGATION BRITH SHALOM COVENANT BAPTIST CHURCH COVENANT LUTHERAN CHURCH EMERSON UNITARIAN UNIVERSALIST CHURCH FAITH LUTHERAN CHURCH FAITH NETWORK
FIRST PRESBYTERIAN CHURCH, KINGWOOD FIRST UNITARIAN UNIVERSALIST CHURCH FOR THIS CAUSE FOUNDRY UNITED METHODIST CHURCH GRACE PRESBYTERIAN CHURCH HOLMAN STREET BAPTIST CHURCH MEMORIAL CHURCH OF CHRIST MEMORIAL DRIVE UNITED METHODIST CHURCH MESSIAH LUTHERAN CHURCH MESSIAH LUTINERAN CHUNCH
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YOUTHBUILD

#### RAMP ANGELS - SPECIALTY CREWS

DAVID MCCALVIN ST. JOSEPH HELPERS OF ST. MARTHA CATHOLIC CHURCH

# **LEADERSHIP CIRCLE**

Leadership Circle donors provide an extraordinary level of support to Rebuilding Together Houston each year, with gifts ranging from \$20,000 to \$250,000 and greater. We are proud to recognize the philanthropy of these generous funding partners.

#### **GUARANTOR \$100,000 AND GREATER**











PLATINUM CIRCLE \$50,000 TO \$99,000



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#### **GOLDEN CIRCLE \$20,000 TO \$49,000**



































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# Rebuilding Together Houston gratefully recognizes the commitment and generosity of our Annual Fund contributors.

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Rebuilding Together Houston extends its deepest appreciation to all contributors of any gift amount. Our donors' generosity is the primary source of annual support for our mission, core programs and operations. To learn more about supporting Rebuilding Together Houston, contact our Advancement Office at (713) 659-2511 or Giving@RebuildingHouston.org. Listed gifts were received between January 1, 2016 and December 31, 2016. We make every effort to ensure the accuracy of our donor listings. If there is an inaccuracy, please accept our apology and notify us at (832) 831-4378 so that we may update our records accordingly.

MR. TIM THIBERT

MS. DORIS THOMPSON

100 percent of the Board of Directors and Staff of Rebuilding Together Houston contributed financially to its mission and programs for 2016

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Cover Image: Holman Street Baptist Church Volunteer Crew Leader, Fred Thomas, lines up a new piece of trim to repair a home on Goforth Street in the South Union neighborhood

#### **MISSION**

To restore hope and revitalize neighborhoods by repairing homes at no cost for low-income elderly, veteran and disabled homeowners

To work with volunteers supported by public- and private-sector initiatives to enhance the quality of life for deserving seniors

To strengthen the communities in which these seniors live and build a brighter future for Houston and Harris County

104 N. GREENWOOD STREET HOUSTON, TEXAS 77011

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